| Niouse TIL LIMITED |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30th SEPTEMBER 2008 |  |  |  |  |  |  |
|  | Particulars | $\begin{aligned} & 3 \text { months } \\ & \text { ended } \\ & \text { 30th Sept. } 2008 \\ & \text { Unaudited } \end{aligned}$ | $\begin{aligned} & \text { Corresponding } \\ & 3 \text { months } \\ & \text { ended } \\ & \text { 30th Sept. } 2007 \\ & \text { Unaudited } \\ & \hline \end{aligned}$ | Year to date 6 months ended 30th Sept. 2008 Unaudited | Year to date 6 months ended 30th Sept. 2007 Unaudited | Previous Accounting Year ended 31st March 2008 Audited |
|  | Net Sales/lncome from Operations | 26,315 | 17,553 | 44,828 | 30,627 | 71,865 |
|  | Other Operating Income | 97 | 91 | 165 | 216 | 622 |
| Expenditure 26,412 17,644 44,993 30,843  |  |  |  |  |  |  |
|  | (Increase)/Decrease in Stock in Trade \& WIP | 2,725 | $(2,132)$ | $(1,330)$ | $(2,676)$ | $(3,337)$ |
|  | Consumption of Raw Materials | 4,416 | 3,339 | 8,550 | 6,807 | 14,616 |
|  | Purchase of Traded Goods | 13,568 | 12,772 | 27,576 | 19,796 | 44,433 |
|  | Employee Cost | 1,693 | 1,227 | 3,223 | 2,150 | 4,685 |
|  | Depreciation (including amortisation) | 346 | 280 | 698 | 539 | 1,140 |
|  | Other Expenditure | 1,768 | 1,029 | 3,072 | 2,031 | 4,895 |
|  | Total <br> (Any item exceeding 10\% of the Total Expenditure to be shown separately). | 24,516 | 16,515 | 41,789 | 28,647 | 66,432 |
| to be shown separately). <br> 3 Profit from Operations before Other Income, Interest and |  |  |  |  |  |  |
|  | Exceptional Items (1-2) | 1,896 4 | 1,129 157 | 3,204 4 | 2,196 157 | 6,055 |
|  | 5 Profit before Interest and Exceptional Items ( $3+4$ ) | 1,900 | 1,286 | 3,208 | 2,353 | 6,686 |
|  | 6 Interest (net) | 469 | 352 | 865 | 766 | 1,661 |
|  | Profit after Interest but before Exceptional Items (5-6) Exceptional Items | 1,431 | 934 | 2,343 | 1,587 | 5,025 |
|  | Current Tax | 508 | 296 | 865 | 533 | 1,558 |
|  | Deferred Tax Charge / (Credit) | (12) | 8 | (51) | 11 | 170 |
|  | Fringe Benefit Tax | 23 | 18 | 45 | 36 | 73 |
| 12 Extraordinary Item (net of tax expense) |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 14 Paid-up Equity Share Capital (Face Value of Rs 101 - each) |  | 1,003 | 973 | 1,003 | 973 | 1,003 |
| 15 Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year |  |  |  |  |  | 10,502 |
| 16 Earnings per share (EPS) -for the period, for the year to date and for the previous period (not annualized) : |  |  |  |  |  |  |
| a) | ) -Basic | 9.09 | 6.29 | 14.79 | 10.35 | 33.12 |
| ${ }^{17}$ Public Shareholding |  | 8.88 | 6.29 | 14.45 | 10.35 | 32.28 |
|  |  |  |  |  |  |  |
| -Percentage of Shareholding |  | $\begin{gathered} 5,418,462 \\ 54.02 \% \end{gathered}$ | $\begin{gathered} 5,418,558 \\ 55.69 \% \end{gathered}$ | $\begin{array}{r} 5,418,462 \\ 54.02 \% \end{array}$ | $\begin{gathered} 5,418,558 \\ 55.69 \% \end{gathered}$ | $\begin{gathered} 5,418,462 \\ 54.02 \% \end{gathered}$ |
| NOTES |  |  |  |  |  |  |
| 1) The above results for the quarter and six months ended 30th September, 2008, have been subjected to a "Limited Review" by the statutory auditors in terms of the 'Listing Agreements' entered with the Stock Exchanges, were approved by the Board of Directors at their meeting held on 27th October, 2008. |  |  |  |  |  |  |
| 2) The Company received no investor complaints during the quarter. There were no investor complaints pending on 1st July, 2008 and 30th September 2008. |  |  |  |  |  |  |
| 3) Previous period's/year's figures have been regrouped and rearranged wherever necessary. |  |  |  |  |  |  |
| Registered Office 1, Taratolla Road, Kolkata 700024. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |


| TIL LIMITED |  |  |  |  |  | Th maters |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rs in Lakhs |  |  |  |  |  |  |
| Quarterly Reporting of Segment wise Revenue, Results \& Capital Employed under Clause 41 of the Listing Agreement. |  |  |  |  |  |  |
| Sr No | Particulars: | $\begin{array}{\|c} 3 \text { months } \\ \text { ended } \\ \text { 30th Sept. } 2008 \end{array}$ | $\begin{array}{\|c\|} \hline \text { Corresponding } \\ 3 \text { months } \\ \text { ended } \\ \text { 3th Sept. } 2007 \\ \hline \end{array}$ |  | $\begin{array}{\|c} \hline \text { Year to date } \\ 6 \text { months } \\ \text { ended } \\ \text { 30th Sept. } 2007 \end{array}$ | Previous Accounting <br> Year ended <br> 31st March 2008 <br> Audited |
|  | Segment Revenue: <br> a) Material Handling Solutions <br> b) Construction and Mining Solutions <br> c) Power Systems Solutions | $\begin{array}{r} 5,152 \\ 15,570 \\ 5,690 \\ \hline \end{array}$ | $\begin{array}{r} 3,673 \\ 10,580 \\ 3,391 \end{array}$ | $\begin{array}{r} 9,715 \\ 25,773 \\ 9,505 \end{array}$ | $\begin{array}{r} 7,535 \\ 16,414 \\ 6,894 \\ \hline \end{array}$ | 16,557 40,728 15,202 |
|  | Total Income from Operations | 26,412 | 17,644 | 44,993 | 30,843 | 72,487 |
|  | Less : Inter Segment Revenue Add : Un-allocable Income |  | 157 | 4 | 157 | 631 |
|  | Total Income | 26,416 | 17,801 | 44,997 | 31,000 | 73,118 |
| 2 | Segment Results Profit(+)/Loss(-) <br> before tax and interest from <br> segment: <br> a) Material Handling Solutions <br> b) Construction and Mining Solutions <br> c) Power Systems Solutions | $\begin{array}{r} 1,070 \\ 1,051 \\ 490 \end{array}$ | $\begin{aligned} & 606 \\ & 733 \\ & 738 \\ & \hline \end{aligned}$ | $\begin{array}{r} 1,758 \\ 1,925 \\ 873 \\ \hline \end{array}$ | $\begin{array}{r} 1,075 \\ 1,429 \\ 588 \\ \hline \end{array}$ | 2,886 3,461 1,647 |
|  | Total | 2,611 | 1,607 | 4,556 | 3,092 | 7,994 |
|  | Less: i) Interest <br> : ii) Other Un-allocable expenditure net off Un-allocable income | 469 711 | 352 321 | 865 1,348 | 766 739 | 1,661 1,308 |
|  | Total Profit Before Tax | 1,431 | 934 | 2,343 | 1,587 | 5,025 |
| 3 | Capital Employed : <br> (Segment Assets - Segment Liabilities) <br> (Based on estimate in terms of available data <br> a) Material Handling Solutions <br> b) Construction and Mining Solutions <br> c) Power Systems Solutions <br> d) Un-allocated <br> Total | $\begin{array}{r} 8,994 \\ 11,675 \\ 3,888 \\ 1,612 \\ \hline \end{array}$ | $\begin{array}{r} 10,167 \\ 6,575 \\ 3,712 \\ 1,220 \\ \hline \end{array}$ | $\begin{array}{r} 8,994 \\ 11,675 \\ 3,88 \\ 1,612 \\ 1 \end{array}$ | $\begin{array}{r} 10,167 \\ 6,575 \\ 3,712 \\ 1,220 \\ \hline \end{array}$ | 8,708 <br> 7,669 <br> 3,923 <br> 1,029 <br> 12 |
|  |  | 26,169 | 21,674 | 26,169 | 21,674 | 21,329 |
|  By Order of the Board <br> for TIL Limited <br> Registered Office :  <br> 1, Taratolla Road, S.Mazumder <br> Kolkata 700 024.  <br> 27th October, 2008. Vice Chairman \& Managing Director |  |  |  |  |  |  |

