| toluthe TIL LIMITED |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2009 Rs in Lakhs |  |  |  |  |  |  |
| Particulars |  | 3 months ended 31st December 2009 (Unaudited) | 3 months <br> ended <br> 31st December <br> 2008 <br> (Unaudited) |  | 9 months <br> ended <br> 31 December <br> 2008 <br> (Unaudited) | Previous Accounting Year ended 31st March 2009 (Audited) |
| 1(a) Net Sales/Income from Operations |  | 21,064 | 18,901 | 57,458 | 63,729 | 84,244 |
|  | (b) Other Operating Income | 96 | 59 | 257 | 224 | 291 |
|  | Total Operating Income (a+b) | 21,160 | 18,960 | 57,715 | 63,953 | 84,535 |
|  | 2 Expenditure |  |  |  |  |  |
| a) (Increase)/Decrease in Stock in Trade and Work-in-Progressb)Consumption of Raw Materials |  | (703) | $(3,792)$ | $(3,191)$ | $(5,122)$ | $(2,529)$ |
|  |  | 3,326 | 3,083 | 8,244 | 11,633 | 17,732 |
| b) Consumption of Raw Materials |  | 13,125 | 14,637 | 37,494 | 42,213 | 48,140 |
| c) Purchase of Traded Goods <br> d) Employees Cost |  | 2,033 | 1,558 | 5,758 | 4,781 | 6,524 |
| d) Employees Cost <br> e) Depreciation ( including amortisation ) |  | 434 | 355 | 1,257 | 1,053 | 1,432 |
| e) Depreciation ( including amortisation ) <br> f) Other Expenditure |  | 1,594 | 1,513 | 4,293 | 4,585 | 6,870 |
|  |  | 19,809 | 17,354 | 53,855 | 59,143 | 78,169 |
| Exceptional Items (1-2) | 3 Profit from Operations before Other Income, Interest and |  |  |  |  |  |
| 4 Other Income |  | 23 |  | 421 |  | 730 |
|  |  | 1,374 | 1,608 | 4,281 | 4,816 | 7,096 |
|  |  | 346 | 756 | 1,299 | 1,621 | 2,039 |
|  |  | 1,028 | 852 | 2,982 | 3,195 | 5,057 |
| 7 Profit after Interest but before Exceptional Items (5-6) |  | - |  |  | - | - |
|  |  | 1,028 | 852 | 2,982 | 3,195 | 5,057 |
|  |  |  |  |  |  |  |
| a) Current Tax |  | 340 | 305 | 990 | 1,170 | 1,765 |
| b) Deferred Tax Charge / (Credit) |  | 60 | (3) | 84 | (54) | (25) |
| c) Fringe Benefit Tax |  |  | 22 |  | 67 | 90 |
| 11 Net Profit( + )/Loss( $(-)$ from Ordinary Activities after Tax (9-10) |  | 628 | 528 | 1,908 | 2,012 | 3,227 |
| 12 Extraordinary Item (net of tax expense) |  | - | - |  | - | - |
|  | ${ }^{3}$ Net Profit(+)/Loss(-) for the period (11-12) | 628 | 528 | 1,908 | 2,012 | 3,227 |
| 14 Paid-up Equity Share Capital (Face Value of Rs 101 - each) |  | 1,003 | 1,003 | 1,003 | 1,003 | 1,003 |
| 15 Reserves Excluding Revaluation Reserves |  |  |  |  |  | 13,260 |
| 16 Earnings per share (EPS) (Rs.) |  |  |  |  |  |  |
|  | a) - Basic | 6.26 | 5.27 | 19.03 | 20.06 | 32.17 |
|  | b) - Diluted | 6.26 | 5.27 | 19.03 | 20.06 | 32.17 |
| 17 Public Shareholding |  |  |  |  |  |  |
|  | -Number of Shares | 4,925,162 | 5,418,462 | 4,925,162 | 5,418,462 | 4,925,162 |
| -Percentage of Shareholding <br> 18 Promoters and Promoter GroupShareholding |  | 49.11\% | 54.02\% | 49.11\% | 54.02\% | 49.11\% |
|  |  |  |  |  |  |  |
| - Number of shares |  | NIL |  | NIL |  | NIL |
| - Percentage of shares (as a \% of the total shareholding of Promoter and Promoter Group) |  | NIL |  | NIL |  | NIL |
|  |  |  |  |  |  |  |
| - Percentage of shares (as a\% of the total share capital of the Company) <br> b) Non-encumbered |  | NIL |  | NIL |  | NIL |
|  | - Number of shares | 5,105,103 |  | 5,105,103 |  | 5,105,103 |
|  | - Percentage of shares (as a \% of the total shareholding of Promoter and | 100.00\% |  | 100.00\% |  | 100.00\% |
|  | Promoter Group) |  |  |  |  |  |
|  | - Percentage of shares (as a \% of the total share capital of the Company) | 50.89\% |  | 50.89\% |  | 50.89\% |
| Notes: |  |  |  |  |  |  |
| 1) The above results for the Quarter and Nine Months ended 31st December, 2009, drawn in terms of clause 41 of the 'Listing Agreement' have been subjected to 'Limited Review' by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th January, 2010 at Kolkata. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 2) During the quarter ended 31st December, 2009 Tractors India Private Limited (TIPL) has become a wholly owned subsidiary. |  |  |  |  |  |  |
| 3) During the quarter ended 31st December, 2009 no investor complaint was received. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter. |  |  |  |  |  |  |
| 4) Previous periods figures have been rearranged/ regrouped wherever necessary, to conform to those of the current period. |  |  |  |  |  |  |



